

Castleton Twp

NOTICE OF BUDGET HEARING

The governing body of
CASTLETON TOWNSHIP

RENO COUNTY

will meet on August 13, 2018 at 7:30 p.m. at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	9,060	1.459	9,875	1.460	9,900	8,457
Road	97,413	13.140	91,670	13.206	99,620	78,138
Special Machinery						
Totals	106,473	14.599	101,545	14.666	109,520	86,595
Less: Transfers	23,700		16,500		19,620	
Net Expenditure	82,773		85,045		89,900	
Total Tax Levied	83,712		85,319		xxxxxxxxxxxx	
Assessed Valuation:						
Township	5,734,118		5,817,457		5,793,766	
Outstanding Indebtedness,						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total						

*Tax rates are expressed in mills.

Allen Stucky
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R..STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/27, 2018; the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

[Signature]

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 27 day of July, 2018.

[Signature]
Notary Public, Reno County, Kansas

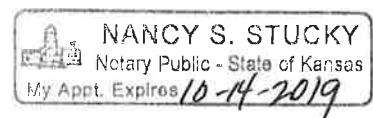
My commission expires 10/14, 2019.

Printer's Fee \$

FILED

JUL 30 2018

Donna Patton
COUNTY CLERK



CERTIFICATE

2019

To the Clerk of RENO COUNTY, State of Kansas

We, the undersigned, officers of

CASTLETON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		9,900	8,457	1.46
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	99,620	78,138	13.497
Special Machinery		7			
Totals		xxxxxx	109,520	86,595	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

14.958

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

5,789,446

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Allen Shuckey Clerk
Garry Hark Treas.
Neb Schel trustee

Attest: 2018

AUG 06 2018

County Clerk

Donna Patton
COUNTY CLERK

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.

First levy in _____.

CPA Summary

Computation to Determine Limit for 2019

1. Total tax levy amount in 2018
2. Debt service levy in 2018
3. Tax levy excluding debt service

	Amount of Levy
+ \$	85,319
- \$	0
\$	85,319

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 67,660	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 95,184	
5b. Personal property 2017	- 118,344	
5c. Increase in personal property (5a minus 5b)	+ 0	
6. Valuation of property that changed in use during 2018:	(Use Only if > 0)	
	+ 17,716	
7. Total valuation adjustment (sum of 4, 5c, 6)	85,376	
8. Total estimated valuation July 1, 2018	5,793,766	
9. Total valuation less valuation adjustment (8 minus 7)	5,708,390	
10. Factor for increase (7 divided by 9)	0.01496	
11. Amount of increase (10 times 3)		+ \$ 1,276
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 86,595
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		86,595
15. Consumer Price Index for all urban consumers for calendar year 2017		0
16. Consumer Price Index adjustment (3 times 15)		\$ 0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 86,595

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

CASTLETON TOWNSHIP
RENO COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,495	641	14			
Debt Service	0	0	0	55	0	4
Library	0	0	0	0	0	0
Road	76,824	5,799	135	0	0	0
	0	0	0	497	0	33
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	85,319	6,440	149	552	0	37

County Treas Motor Vehicle Estimate

6,440

County Treas Recreational Vehicle Estimate

149

County Treas 16/20M Vehicle Estimate

552

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

37

MVT Factor 0.07548

RVT Factor 0.00175

16/20M Factor 0.00647

Comm Veh Factor 0.00000

Watercraft Factor 0.00043

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds										
Other				0			0	0	0	0
Total Other										
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL DEBT

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

CASTLETON TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	583	1,186	717
Receipts:			
Ad Valorem Tax			
Delinquent Tax	8,276	8,495	xxxxxxxxxxxxxx
Motor Vehicle Tax	209		
Recreational Vehicle Tax	804	720	641
16/20 M Vehicle Tax	19	16	14
Commercial Vehicle Tax	4	25	55
Watercraft Tax			0
LAVTR			4
Gross Earnings (Intangibles) Tax	305	150	0
			12
Miscellaneous	46		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	9,663	9,406	726
Resources Available:	10,246	10,592	1,443
Expenditures:			
Wages & Taxes			
Officers Pay	2,462	2,600	2,600
Materials & Supplies			
Repairs	2,572	2,375	2,200
Insurance			
Utilities & Office	2,191	2,400	2,500
Professional Services	975	1,600	1,700
Mowing	360	400	400
Donation - Castleton Park	500	500	500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,060	9,875	9,900
Unencumbered Cash Balance Dec 31	1,186	717	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	9,120	10,225	9,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,900
		Tax Required	8,457
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	8,457

CPA Summary

CASTLETON TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	24,757	19,169	15,018
Receipts:			
Ad Valorem Tax			
Delinquent Tax	76,157	76,824	XXXXXXXXXXXXXXX
Motor Vehicle Tax	2,189		
Recreational Vehicle Tax	6,427	6,100	5,799
16/20M Vehicle Tax	152	145	135
Commercial Vehicle Tax	28	250	497
Watercraft Tax	0	0	0
Special Highway/Gasoline Tax	5,136	4,200	33
			0
Install culvert			
Insurance refund	795		
	941		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	91,825	87,519	6,464
Resources Available:	116,582	106,688	21,482
Expenditures:			
Salaries & Taxes	28,985	35,000	36,000
Officers Wages	308		
Materials & Supplies	15,704	12,000	13,000
Fuel	9,121	10,000	11,000
Repairs	4,053	4,170	4,500
Insurance	10,779	11,000	11,500
Contract Hire	4,248	3,000	4,000
Equipment Expense			
Professional Services	515		
Office and Utilities			
Cash Forward (2019 column)			
Transfer to Special Machinery	23,700	16,500	19,620
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,413	91,670	99,620
Unencumbered Cash Balance Dec 31	19,169	15,018	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	97,450	104,985	99,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,620
		Tax Required	78,138
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	78,138

Special Machinery

K.S.A. 68-141g

	2017 Actual Year
Unencumbered Cash Balance, Jan 1	50,349
Transfers from:	
Road Fund	
General Fund(No Levy)	23,700
General Fund(Gen has Levy)	0
	0
Interest on Idle Funds	290
Other	
Resources Available:	74,339
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	74,339

CPA Summary

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Debt Service			9,875	1.460	9,900	8,457	1.460
Library							
Road	97,413	13.140	91,670	13.206	99,620	78,138	13.487
Special Machinery							
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Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Allen Stucky
Clerk